



The Tythe Barn, High Street, Stock, Essex CM4 9BU

## Community Infrastructure Levy (CIL) Monitoring Report 2018/19

Per Regulation 62A of the Community Infrastructure Levy (CIL) Regulations, a local council must report on any financial year in which it receives CIL income.

This report covers the period 01/04/2018 – 31/03/2019

<b>Community Infrastructure Levy (CIL) Monitoring Report 2018/19</b>	
<b>CIL Receipts</b>	<b>Amount (£)</b>
Total CIL received in the year	15,517.06
<b>CIL Expenditure</b>	<b>Amount (£)</b>
Total CIL spent in the year (broken down as below)	3,100.00
<i>School Garden Areas</i>	£1200.00
<i>Stock School Gates</i>	£1900.00
Repaid to Charging Authority in year	0.00
<b>CIL Receipts Retained</b>	<b>Amount (£)</b>
Total CIL retained at end of the year (broken down as below)	£40,607.73
Receipts from the year, not spent at end of the year	£12,417.06
Receipts from 2016/2017, not spent at end of the year	£13,035.71
Receipts from 2017/2018, not spent at end of the year	£15,154.53

<b>Earmarked Provisions 2019/20</b>	
<b>Project &amp; Budget</b>	<b>Amount (£)</b>
Playground Works	1500.00
Community Hub & Village Community Events	25,000.00
Village Boundaries	1,000.00
Car Parking Provisions & Improvements (subject to planning permission)	10,000.00
Acquisition of Hankins Wood	3,000.00
Bulb Planting	100.00

